

DV 2020

Delaware Valley



School District

Strategic Plan
2015 – 2020

facilities

future

strategic

programs

excellence

goals vision

action academics

improvement

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Delaware Valley School District

DR. JOHN J. BELL, SUPERINTENDENT

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Dear DV Community:

After more than a year's work on the part of literally hundreds of people including staff, students, parents and community members, I am very pleased to present "**DV 2020**", the district's strategic plan from 2015 to 2020. The purpose of the strategic plan is to establish a vision for the future and develop a plan to turn the vision into reality. We are fortunate to have a wonderful school district but we must always be working to improve. There is no such thing as staying the same. You are either getting better or getting worse.

The four overarching district goals are:

1. Engage students in a challenging academic environment
2. Involve students in rewarding co-curricular activities
3. Maintain and improve the facilities to assist in the attainment of goals one and two
4. Be a vital asset to our community

This plan has been rolled out in three phases as follows:

Phase One – these initiatives were identified early in the process and began in the 2014-15 school year.

Phase Two – these initiatives began at the beginning of the 2015-16 school year.

Phase Three – these initiatives will be implemented during the 2016-20 time frame.

We should be proud of all the hard work that has been invested in this plan. Everyone should also be pleased to know that we have an aggressive plan for continuous improvement in the coming years. We do not want our future success to be left up to luck or happenstance. It is up to us to continue to build a better DV for both our current and future students.

All the best,

John J. Bell

Dr. John J. Bell
Superintendent

Mission

Delaware Valley School District, in partnership with our community, stands committed to maximizing student potential, fostering life-long learning and promoting responsible citizenship.

Slogan

Educating for Life's Journey

Vision

By 2020, Delaware Valley will be a leading school district in Pennsylvania, and nationally recognized for academic achievement.

Aspirations

- * To be in the top 25 school districts in PA (out of 500)
- * To be in the top 1,000 high schools in America (out of 20,000+)

4 Overarching District Goals

1. Engage students in a challenging academic environment
2. Involve students in rewarding co-curricular activities
3. Maintain and improve facilities to assist in the attainment of goals 1&2
4. Be a vital asset to our community

Goal #1 - Engage Students in a Challenging Academic Environment

Objectives:

1. Educate the leaders of tomorrow in a rigorous and stimulating environment
2. Transform the curriculum and encourage innovative teaching to provide students with the skills they need to succeed in a rapidly changing society
3. Foster a diverse and inclusive culture

Actions:

1. Weave the 4 C's into the curriculum --communication, collaboration, creativity and critical thinking skills
2. Reach the School Performance Profile goal of 90
3. Exceed the state and national averages on SAT
4. Improve the graduation rate and percentage of students going on to higher education
5. Increase student attendance
6. Explore online and distance learning options
7. Guide students to college and career success
8. Attract and retain a high-quality staff

Goal #2 – Involve students in rewarding Co-curricular opportunities

Objectives:

1. Offer outstanding co-curricular opportunities
2. Engage EVERY student in one or more opportunities

Actions:

1. Add new co-curricular opportunities
2. Explore ways to improve and expand current co-curricular opportunities
3. Conduct annual co-curricular surveys and interviews

Goal #3 – Maintain/improve facilities to assist in the attainment of goals 1 & 2

Objectives:

1. Maintain healthy, safe and attractive facilities
2. Improve facilities as needed to meet safety, student and program needs

Actions:

1. Build new Delaware Valley Elementary School
2. Complete DV campus projects
3. Renovate and expand DVHS Career-Tech (CTE) wing
4. Continue summer renovation projects as needed

Goal #4 – Be a vital asset to the community

Objectives:

1. Maintain our strong reputation and financial standing – the “bang for the buck” that maintains strong property values
2. Work collaboratively to enrich our community

Actions:

1. Continue academic successes while operating at the lowest cost per pupil in the area
2. Share our facilities and resources with the community
3. Aid in the economic development of Pike County
4. Publish “Annual Report” to provide wealth of information showing how tax dollars are put to good use

Strategic Plan Goals

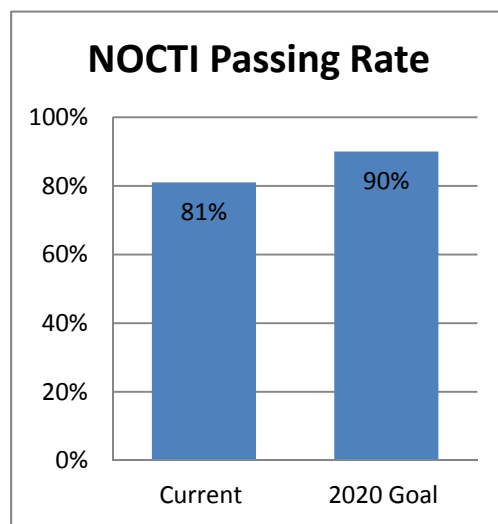
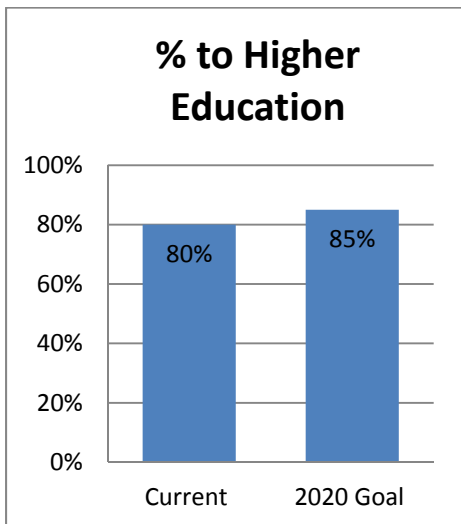
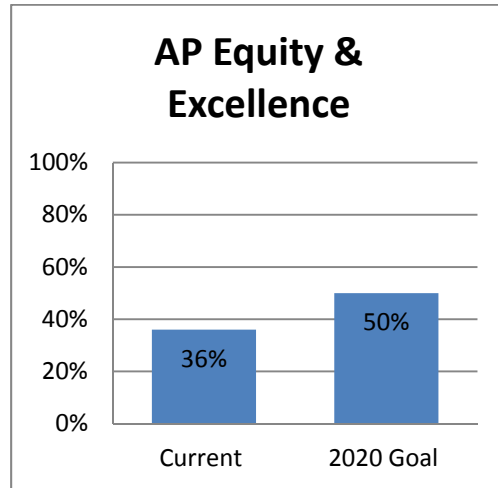
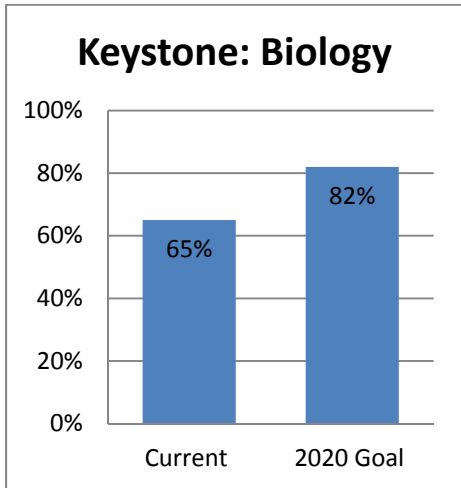
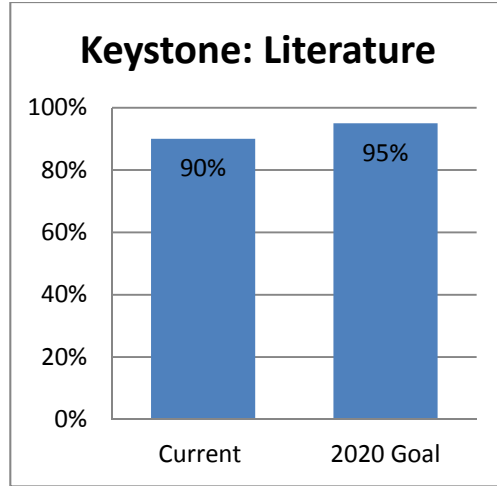
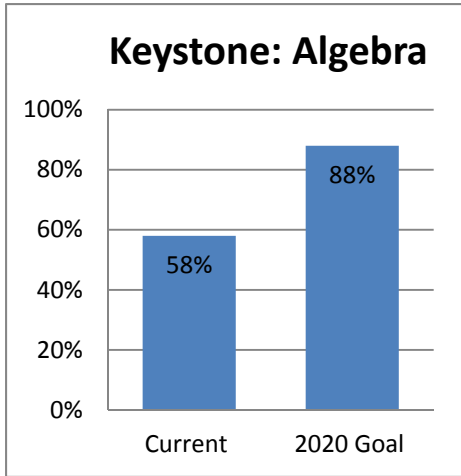
Delaware Valley High School

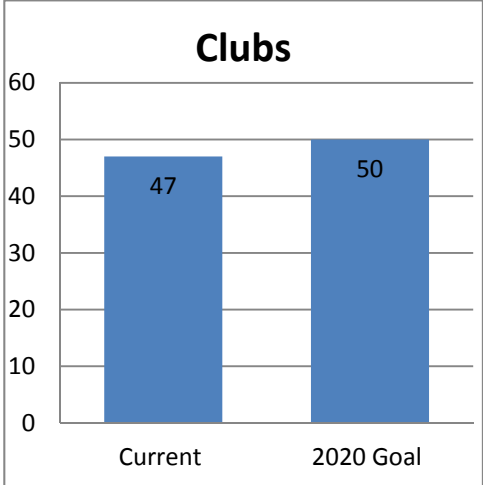
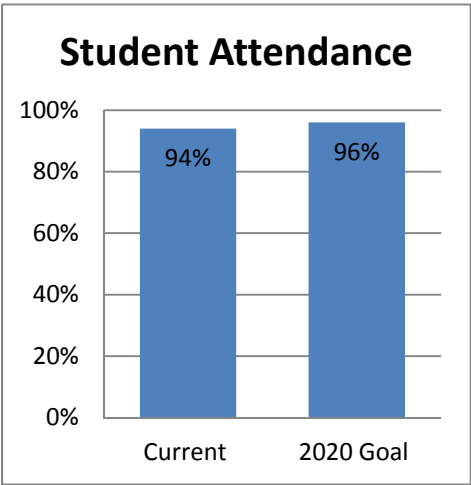
Scorecard Goals:

	Baseline	2020 Goal
SPP Score	72.5	90
Staff Attendance	96	97
NOCTI Scores	81	90
Graduating seniors moving on to higher education	80	85
Clubs established	47	50
Student Attendance	94	96
AP Equity and Excellence	37	50
Closing Achievement Gap: Biology	66	82
Closing Achievement Gap: Algebra I	78	89
Closing Achievement Gap: Literature	91	95
SAT	Above state Average	Continue to exceed state and National Average

Big Idea Goals

Add 9 New Courses 2015-2016
Add New AP Courses to include: AP Accounting, AP Human Geography, AP Seminar, AP Research, establish the PLTW and AP Partnership Program
Add Astronomy and Geology classes Science Department 2016-2017
Create a Cross-Fit Club
Individual Dual enrollment partnerships and opportunities
Add Mandarin Chinese to the World Languages Options
Add new guitar elective course to the Music Department
Establish a JROTC program
Implement a community service requirement for graduation





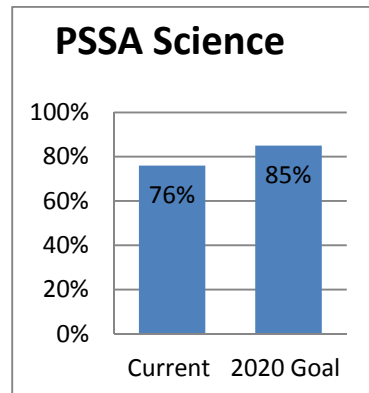
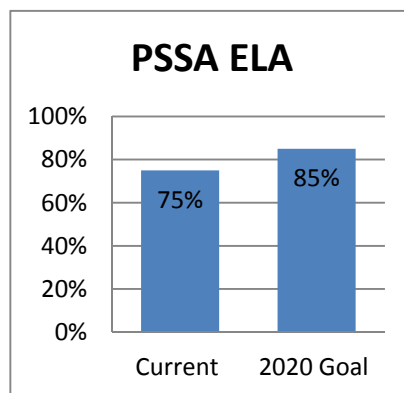
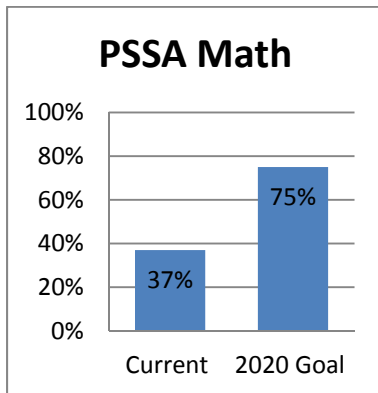
Delaware Valley Middle School

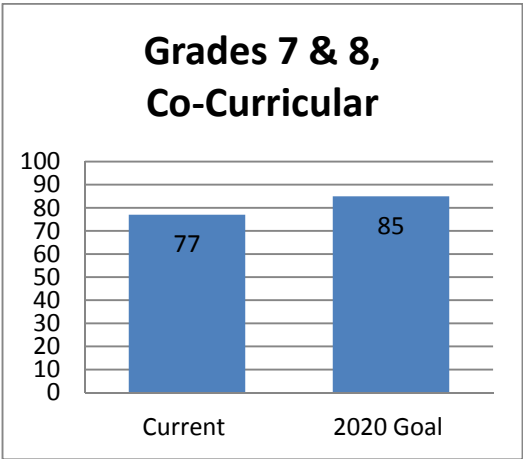
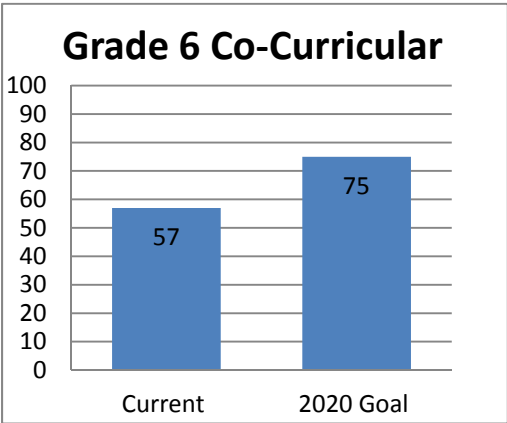
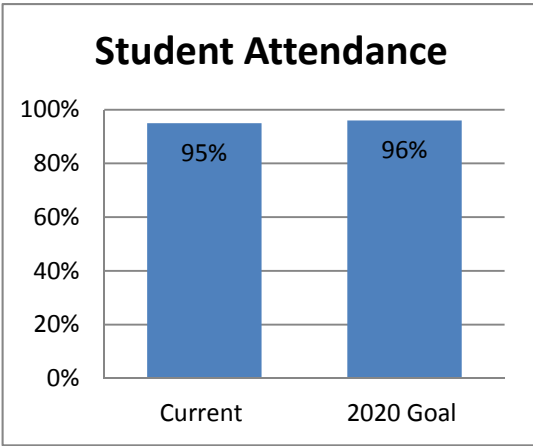
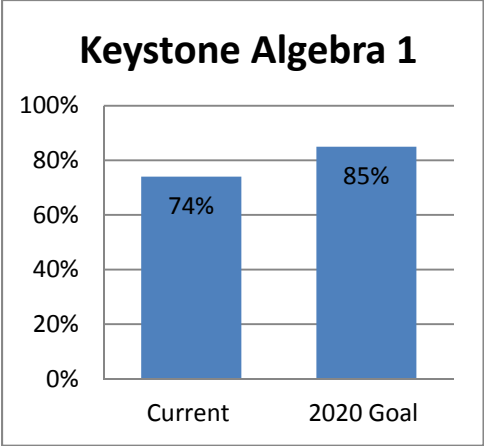
Scorecard Goals

	Baseline	2020 Goal
SPP	TBD	90
PSSA Math	37	75
PSSA ELA	75.6	85
PSSA Science	76	85
Keystone Algebra I	74	85
Staff Attendance	97.4	98
Student Attendance	94.8	96
Grade 6 Co-Curricular Involvement	57	75
Grades 7&8 Co-Curricular Involvement	77	85
Students Serving ISS	203	Reduce by 50%

Big Idea Goals

Increase Technology based resources in the classroom
Designate/Hire Public Relations Staff Member
Implement National Junior Honor Society
Add an exploratory World Language course for students not ready for accelerated pace of current World Language courses.





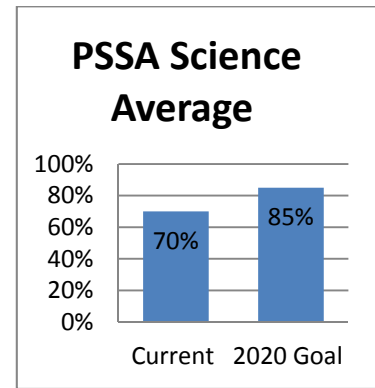
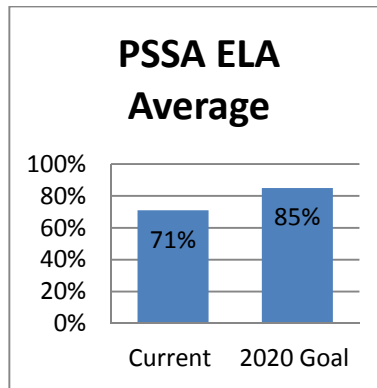
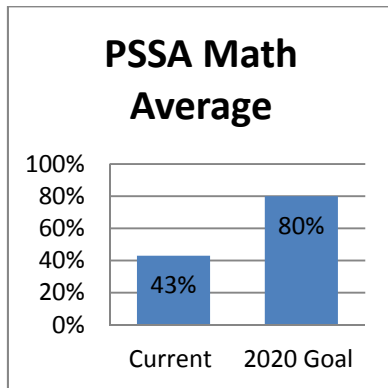
Dingman-Delaware Middle School

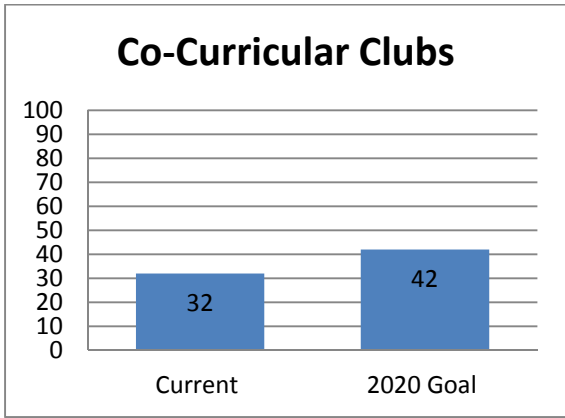
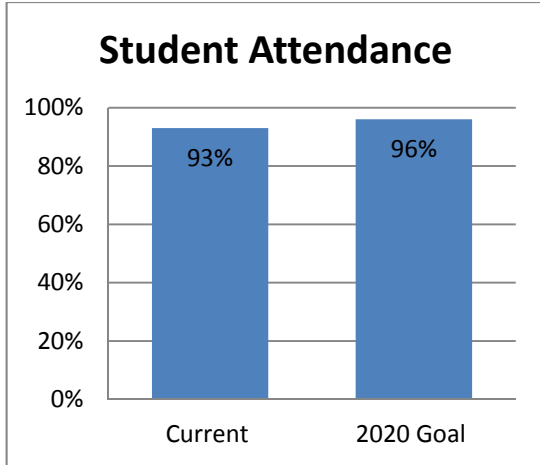
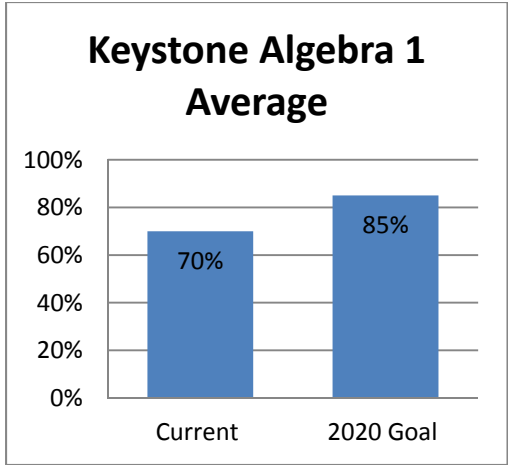
Scorecard Goals

	Baseline	2020 Goal
SPP	TBD	90
PSSA Math Average	43	80
PSSA ELA Average	71	85
PSSA Science	70	85
Keystone Algebra I Average	70	85
Student Attendance	93	96
Co-Curricular Clubs	32	42

Big Idea Goals

Limit number of IEP students in inclusion classes to 20%
Remediate any student who fails a common core subjection if promoted.
Enhance Professional Learning Communities to promote staff collaboration.
Increase technology based resources in the classroom
Increase student leadership opportunities
Improve school/community relations through the webpage and community based activities.
Implement National Junior Honor Society
Add an exploratory World Language course for students not ready for accelerated pace of current World Language courses.





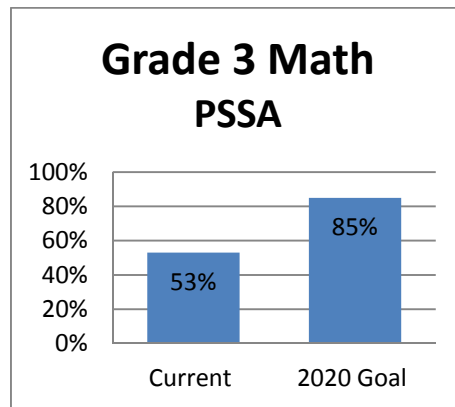
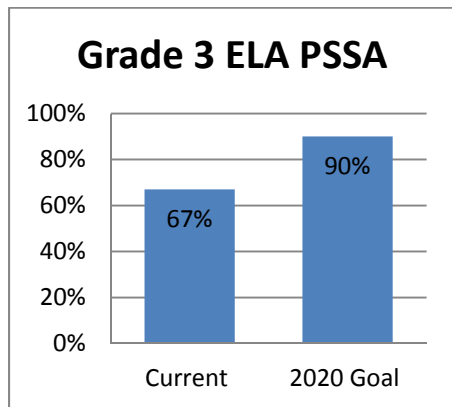
Dingman-Delaware Primary School

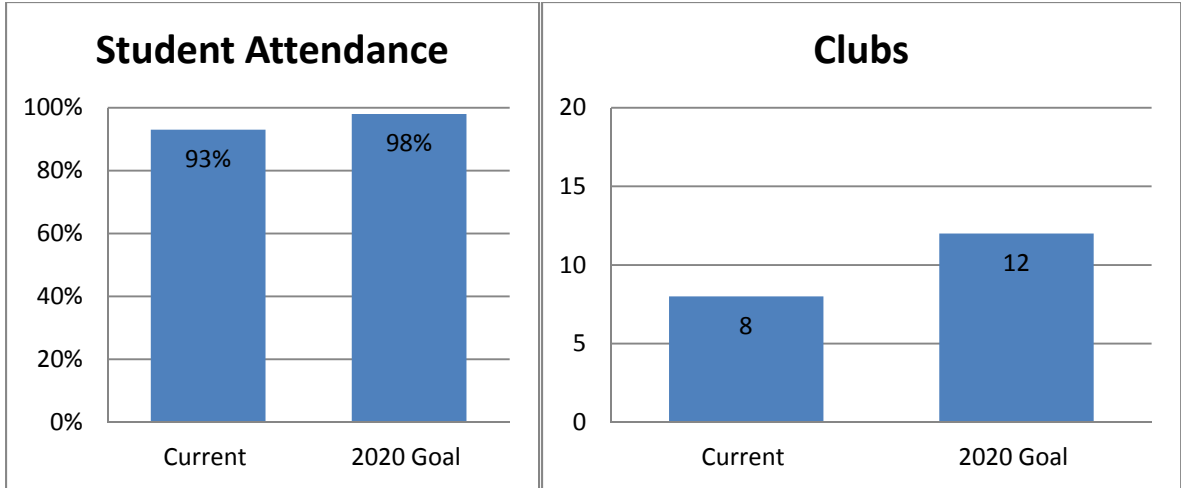
Scorecard Goals

	Baseline	2020 Goal
SPP	TBD	90
Staff Attendance	95	98
Student Attendance	93	98
Grade 3 ELA PSSA	67	90
Grade 3 Math PSSA	53	85
Grade 3 Science PSSA	92	98
Clubs	8 clubs (200 Students)	12 Clubs (300 Students)

Big Idea Goals

12- Clubs (300 Students)
Increase Parent Involvement
Merge Leader in Me with current PBIS
Add additional IPad carts providing each grade level a cart
Create a Science Lab within the building
Pre-Increase number of students able to attend Pre-K by adding bussing
Behavior support specialist
Field Trip-Grade 1
Add field trip opportunities for students to connect learning to real world
Explore options for a summer program to decrease summer learning loss





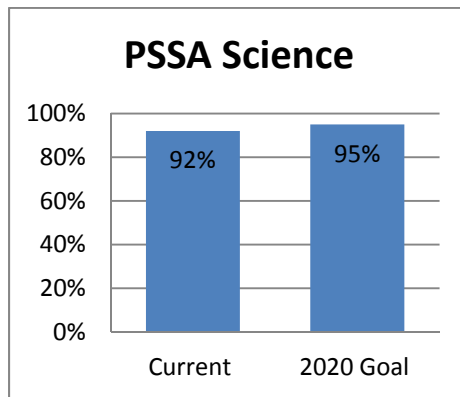
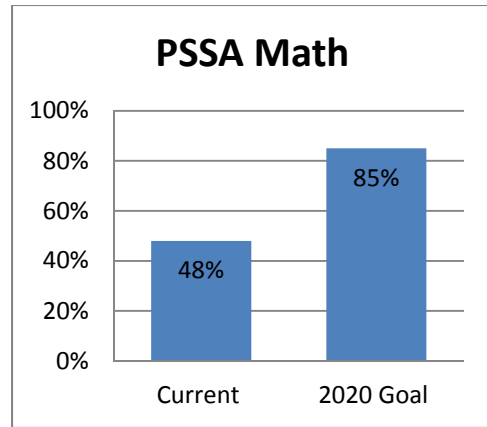
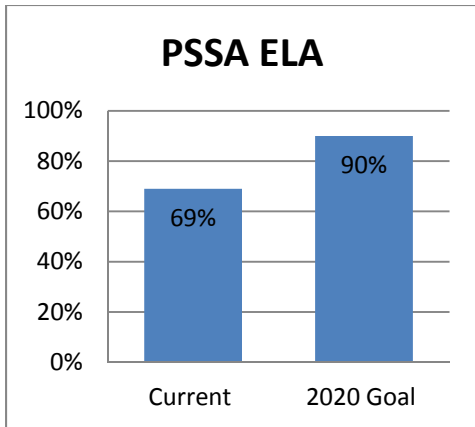
Dingman-Delaware Elementary School

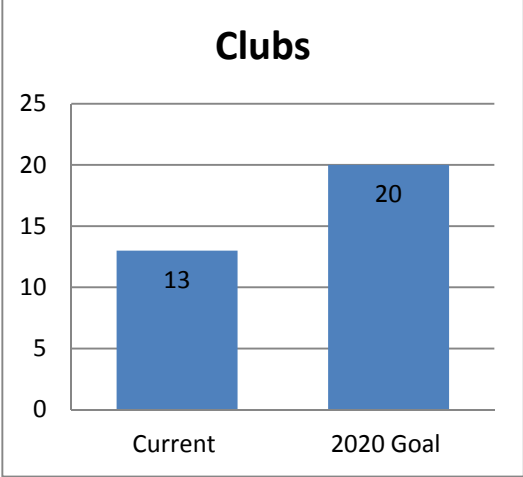
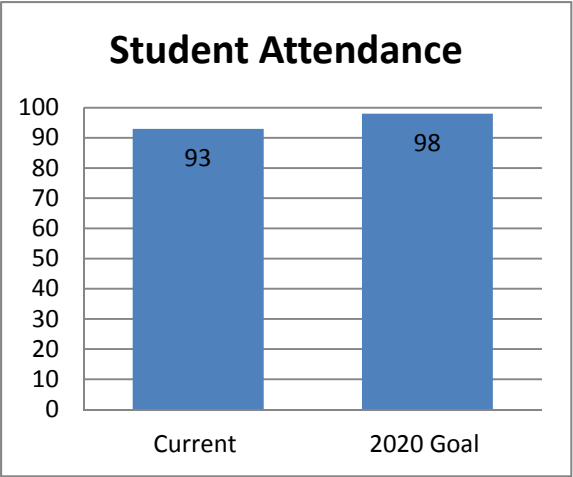
Scorecard Goals

	Baseline	2020 Goal
SPP	TBD	90
Staff Attendance	95	98
Student Attendance	93	98
PSSA ELA	69	90
PSSA Math	48	85
PSSA Science	92	95
Clubs	13 (291)	20 (400)

Big Idea Goals

Increase Parent Involvement
Increased Collaboration and Communication among staff
Prepare student to be life-long learners





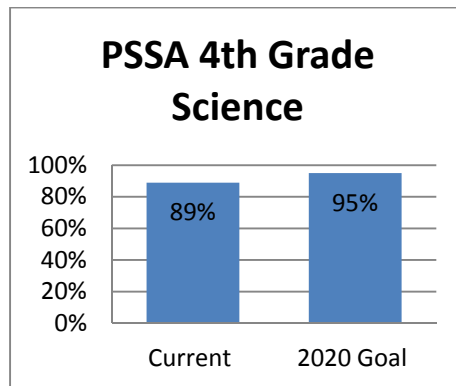
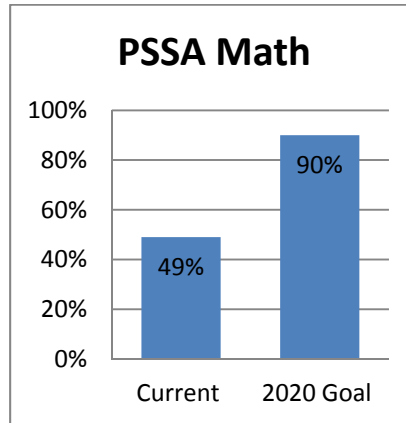
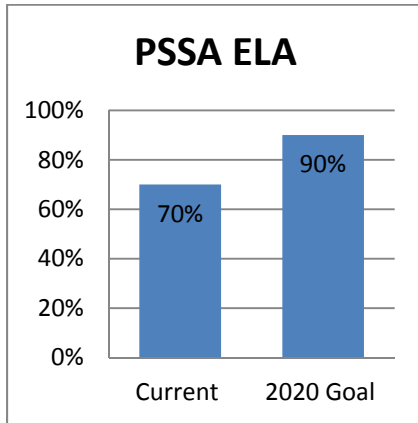
Delaware Valley Elementary School

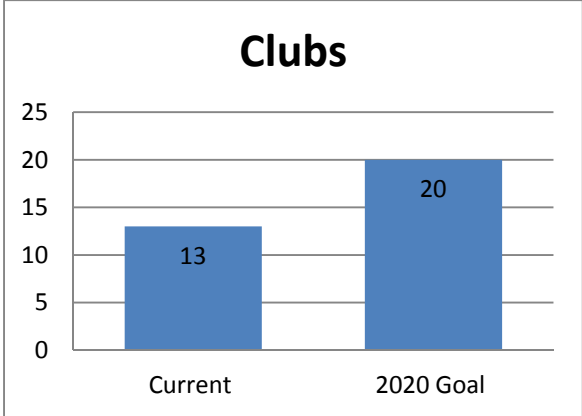
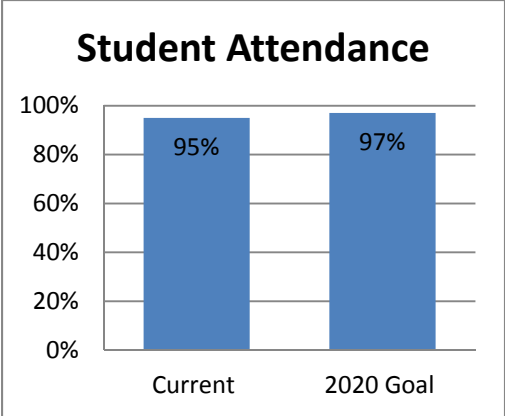
Scorecard Goals

	Baseline	2020 Goal
SPP Score	TBD	90
PSSA ELA	70%	90%
PSSA Math	49%	90%
PSSA 4 th Grade Science	89%	95%
Student Attendance	95%	97%
Staff Attendance	98%	Maintain at 98%
Clubs	21 Clubs	24 Clubs

Big Idea Goals

Increase Collaboration and Communication among Staff
Increase Involvement with and of Parents.





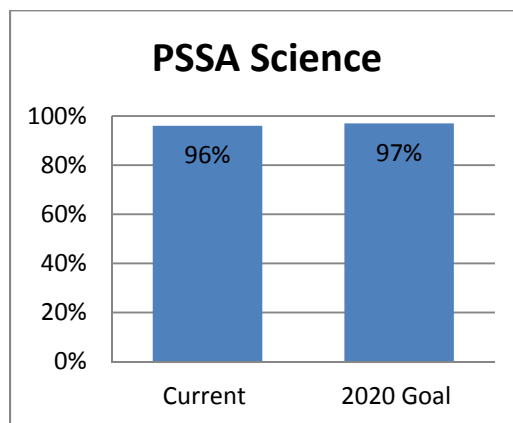
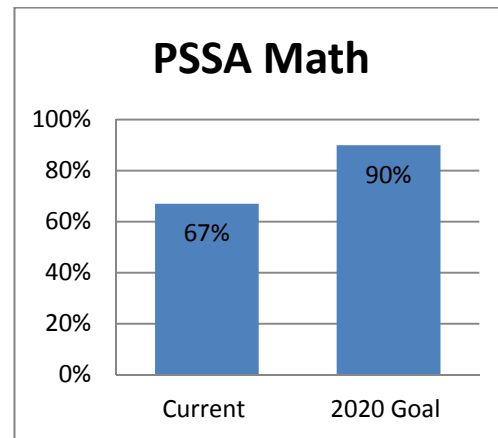
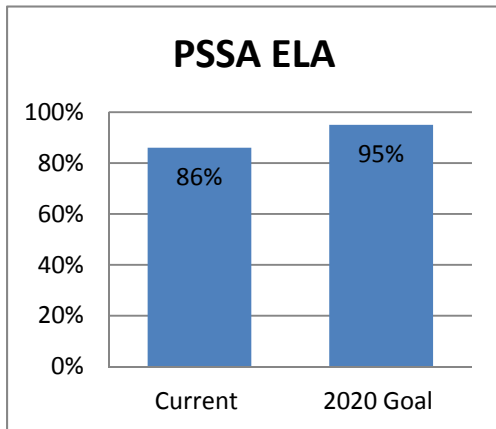
Shohola Elementary School

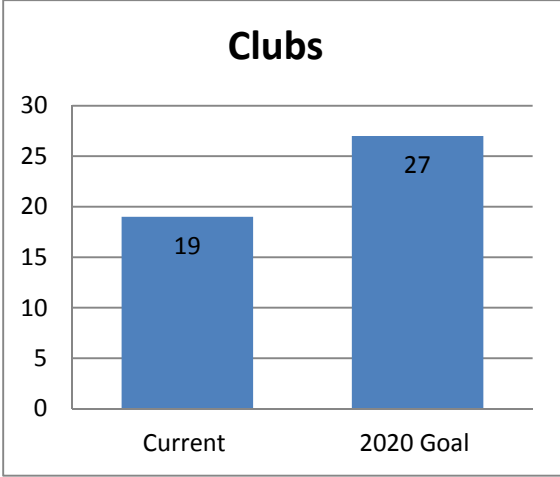
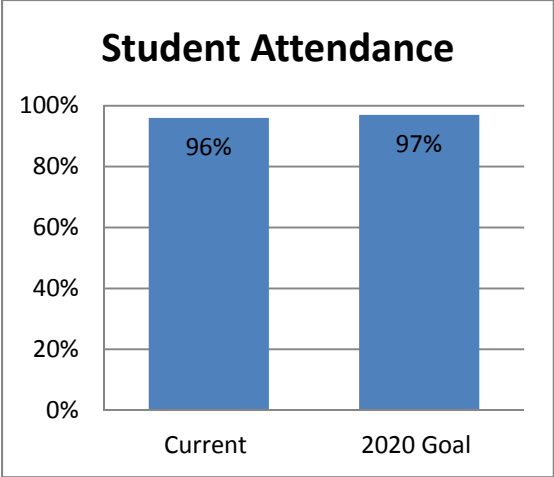
Scorecard Goals

	Baseline	2020 Goal
SPP	TBD	90
PSSA ELA	86	95
PSSA Math	67	90
PSSA Science	96	97
Student Attendance	96	97
Maintain Staff Attendance	96	96
Clubs	19 (276)	27 (375)

Big Idea Goals

Increase Collaboration and Communication among staff
Increase Involvement with and of Parents
Prepare All students to be Life-Long Learners and Productive Citizens





District Facility Goals

1. CTE wing renovation and expansion
2. HS Auditorium and music room enhancements
3. Build varsity softball field next to district office
4. Replace stadium turf
5. LED lighting project throughout the district
6. Renovate remaining 1970 HS science labs (grades 11-12 wing)
7. Build TV/radio studio in HS
8. Upgrade closed circuit TV systems in all schools.
9. New Maintenance Building